

red = council restored funding.

City of Renton
2011/2012 Human Services Recommendations for Funding

Organization	Program	2010 Funding	Result	Score	2011 Request	2011 Recommen- dation	Comments
Result 1: All children and youth are ready for educational success, work and life.							
Renton Area Youth & Family Services*	Spark T.H.I.S. (Truth, Hope, Involvement, Success)	\$45,387	1	83	\$45,387	\$45,387	Great application. Top scorer.
Pediatric Interim Care Center Inc	Interim Care of Drug-Exposed Infants	\$0	1	79	\$5,000	\$5,000	Good application. Serves population of zero to three.
Institute for Family Development	Parents and Children Together	\$14,233	1	75	\$16,402	\$14,233	Good application. Serves at risk youth and their families. Funded for numerous years.
Friends of Youth	Healthy Start	\$0	1	75	\$16,013	\$16,013	Good application. Serves all kids.
Kinderling Center	Early Childhood Consultation Program	\$0	1	75	\$5,000	\$5,000	Good application. Developmentally disabled kids served
Dynamic Family Services	Children with Special Needs	\$0	1	71	\$35,000	\$10,280	Was last funded application for this result. Program could scale down request, so remainder of funds here.
Encompass Northwest	Birth to Three Early Intervention Program	\$0	1	67	\$10,000	\$0	Ran out of funds
Communities In Schools of Renton*	Mentor Program	\$19,158	1	64	\$25,500	\$9,579	Duplication of services (T.H.I.S.) Past performance, application scored low
Communities In Schools of Renton*	Family Liaison Program	\$12,327	1	61	\$25,000	\$6,164	Duplication of services (T.H.I.S.) Past performance, application scored low
CRU Institute	Peer Mediation and Cultural Awareness	\$0	1	39.5	\$10,000	\$0	Ran out of funds
Amount available for Result 1: \$95,913					subtotal	\$111,656	
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Result 2: Individuals have adequate clothing, food, housing and healthcare.							
Emergency Feeding Program of Seattle & King County*	Hunger Relief Program	\$10,000	2	77	\$11,000	\$11,000	Tied for highest rated, good statistics, funded to requested level. Need growing.
Senior Services*	Meals on Wheels	\$10,000	2	77	\$10,000	\$10,000	Tied for Highest rated, good statistics, funded to requested level
HealthPoint*	Medical Program	\$25,280	2	76.33	\$44,342	\$25,280	Funded to 2010 level
Senior Services*	Community Dining	\$5,000	2	76.33	\$7,000	\$5,000	Good application. Funded to 2010 level, distinctive in how serving the community
Sound Mental Health	Children's Community Services	\$0	2	75.33	\$20,000	\$10,000	New program, no history, defined City benefits and needs, targets children
Feminist Women's Health Center-Cedar River Clinics*	Reproductive health care for low-income women	\$0	2	75	\$25,000	\$11,537	New program, no history-does education & counseling, continued follow up with women
HealthPoint	Dental Program	\$13,300	2	70	\$14,080	\$5,000	High need-high risk medical issues
Catholic Community Services of Western Washington *	Volunteer Chore Services	\$5,000	2	67	\$10,000	\$5,000	Long term history, record of success & effective
Elder and Adult Day Services	Adult Day Health	\$0	2	63.66	\$20,000	\$0	Focus on Eastside, no Renton specifics
Renton Clothes Bank, Inc.*	Renton Clothes Bank	\$11,385	2	63.33	\$15,000	\$5,693	No demographics; limited hours & accessibility
The Salvation Army of King County*	Renton Corps Social Services Office	\$0	2	62.33	\$50,000	\$0	Lacked demographics; large request; funded 2 p/t drivers - why request funding for salaries?
Providence Marianwood Foundation	Senior Access to Long Term Health Care	\$0	2	59.33	\$7,500	\$0	Request to number helped is high; good service but far from Renton
Eastside Baby Corner	Distribution of Basic Essentials for Children	\$0	2	58	\$16,300	\$0	No tracking who is served; accessibility is difficult
World Impact Network	Renewal Food Bank	\$0	2	52.33	\$5,000	\$0	Focus on Eastside; accessibility poor - no transportation

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Christ Community Free Clinic	Christ Community Free Clinic	\$0	2	48.66	\$5,000	\$0	Demographics of people served didn't match demographics of community
Therapeutic Health Services	Low Income Adult Chemical Dependency and Mental Health Treatment	\$0	2	47	\$17,000	\$0	Serving higher incomes, Eastside focused; no demographics; no success rate
GriefWorks A Bereavement Resource	Helping the Hurt	\$0	2	46	\$10,000	\$0	Serving higher incomes. Cut/pasted app
Amount available for Result 2: \$82,817					subtotal	\$88,510	
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Organization	Program	2010 Funding	Result	Score	2011 Request	2011 Recommen- dation	Comments
Result 3: All individuals become as self-sufficient as possible.							
Multi-Service Center	General Education Program	\$11,500	3	96	\$12,000	\$11,500	Highest rated, funded at 2010 level
Washington Women's Employment & Education *	REACH Plus	\$10,000	3	94.33	\$18,000	\$9,400	2nd highest, funded at 94% of 2010 level
Refugee Women's Alliance	Family Support Case Management and Emergency	\$10,200	3	90.66	\$15,000	\$9,435	3rd highest, funded at 94% of 2010 level
Navos	Employment Services	\$0	3	89	\$8,055	\$5,000	New service, minimum funding; serves mentally ill
Bridge Disability Ministries	Certified Professional Guardianship Program.	\$0	3	86	\$9,000	\$5,000	New service, minimum funding, serves disabled
Ukrainian Community Center of Washington*	Russian/Ukrainian Refugee Assistance Project	\$10,000	3	82.33	\$15,000	\$0	Ran out of funds
Diocese of Olympia/Jump Start Loan Fund	Jump Start Loan Fund	\$0	3	81	\$35,000	\$0	Ran out of funds
Asian Counseling and Referral Service*	Community Resource Project	\$0	3	79	\$15,000	\$0	Ran out of funds
Eastern European Counseling Center	Immigrant Integration Project	\$0	3	76	\$6,815	\$0	Ran out of funds. Serve only their own community
Ukrainian Community Center of Washington*	Family support services for Slavic immigrants	\$0	3	73	\$17,600	\$5,000	Ran out of funds. Serve only their own community
Child Care Resources	Child Care Financial Assistance	\$0	3	68.33	\$8,490	\$0	Ran out of funds
Amount Available for Result 3: 40,335					subtotal	\$45,335	
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Organization	Program	2010 Funding	Result	Score	2011 Request	2011 Recommen- dation	Comments
Result 4: Residents know about domestic violence and how to keep safe.							
Domestic Abuse Women's Network	Continuum of Housing Services	\$14,000	4	91	\$15,000	\$14,000	Highest rated; Funded at 2010 level
Domestic Abuse Women's Network	Crisis Line	\$4,000	4	87	\$5,000	\$5,000	Funded to minimum \$5,000 level
Valley Cities Counseling and Consultation*	Promoting Healthy Families Against Domestic Violence	\$20,000	4	87	\$20,000	\$17,592	Reduced funding slightly to fund one more program at minimum level
YWCA Seattle King Snohomish*	Children's Domestic Violence Program	\$0	4	83	\$14,420	\$5,000	New program, funded at minimum level
Refugee Women's Alliance	Domestic Violence Program Advocacy Services	\$0	4	80	\$12,588	\$0	Would like to fund if more funds become available
Domestic Abuse Women's Network	Community Advocacy Programs	\$5,000	4	78	\$10,000	\$2,500	Ran out of funds
Center for Children & Youth Justice	Safe Havens Visitation Center	\$0	4	78	\$12,000	\$0	Ran out of funds
YWCA Seattle King Snohomish*	Domestic Violence Services	\$0	4	62.5	\$26,208	\$0	Ran out of funds
Amount available for Result 4: \$41,592					subtotal	\$44,092	
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Organization	Program	2010 Funding	Result	Score	2011 Request	2011 Recommen- dation	Comments
Result 5: All residents are proactive to issues of sexual assault and sexual violence.							
King County Sexual Assault Resource Center*	Comprehensive Sexual Assault Services	\$32,000	5	85	\$33,280	\$32,000	Funded to 2010 level
Amount available for Result 5: \$30,952					subtotal	\$32,000	
(Balance of funding from Result 8)							
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Organization	Program	2010 Funding	Result	Score	2011 Request	2011 Recommen- dation	Comments
Result 8: End Homelessness in Renton.							
Valley Cities Counseling and Consultation*	Renton Homeless Services	\$14,000	8	93	\$15,000	\$14,000	Funded to 2010 level
YWCA Seattle King Snohomish*	Emergency Housing	\$7,560	8	87	\$30,078	\$7,560	Funded to 2010 level
Society of St. Vincent de Paul of Seattle/King Co.*	St. Anthony Conference Emergency Assistance	\$15,000	8	80	\$25,000	\$15,000	Funded to 2010 level
Catholic Community Services of Western Washington*	A.R.I.S.E. Men's Homeless Shelter Program	\$40,000	8	78	\$40,000	\$40,000	Funded to 2010 level
Catholic Community Services of Western Washington*	Emergency Assistance Program	\$10,609	8	77	\$20,000	\$10,609	Funded to 2010 level
Way Back Inn*	Way Back Inn	\$17,000	8	76.5	\$15,000	\$15,000	Funded to 2010 level
Multi-Service Center	Emergency Shelter & Transitional Housing	\$8,000	8	73	\$7,000	\$6,631	Lowest ranked GF agency/remainder of funds to it, small decrease
Hopelink	Avondale Park Transitional Housing and Emergency Shelter	\$0	8	72	\$10,000	\$0	New program, strong Eastside focus, not enough links to SKC or Renton
Multi-Service Center	Emergency Assistance	\$38,719	8	72	\$35,000	\$35,000	Funded at original 2010 level/CDBG
Friends of Youth	Homeless Youth Services	\$0	8	71.5	\$28,384	\$0	Friends of Youth Eastside focused agency; has large budget and contract with DSHS
Multi-Service Center	Homelessness Prevention	\$0	8	66	\$45,000	\$0	Ran out of funds
Catholic Community Services of Western Washington	Harrington House: An Expanded Care Model	\$0	8	66	\$10,000	\$0	Ran out of funds
Child Care Resources	Homeless Child Care	\$0	8	63.5	\$5,863	\$0	Ran out of funds
Amount Available for Result 8: \$144,848 (less \$1,048 for Result 5)					subtotal	\$143,800	
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Organization	Program	2010 Funding	Result	Score	2011 Request	2011 Recommen- dation	Comments
Result 9: Connect People to Services.							
Senior Services*	Volunteer Transportation	\$7,950	9	99.33	\$14,000	\$14,000	Highest rated, funded request
Crisis Clinic	24-Hour Crisis Line	\$5,000	9	96.33	\$8,815	\$5,000	Funded at 2010 level
Crisis Clinic	2-1-1 Community Information Line	\$5,500	9	95.33	\$31,832	\$14,746	Key connector service, increased funding
King County Bar Foundation	Community Legal Services	\$0	9	88.66	\$7,500	\$5,000	New program, funded at minimum level
Child Care Resources	Information and Referral	\$10,289	9	86.66	\$10,803	\$9,749	Funded at 95% of 2010 level
Chinese Information and Service Center	South County Cultural Navigator Program	\$0	9	75	\$29,305	\$0	Ran out of funds
Amount Available for Result 9: up to 10% of total funds available.					subtotal	\$48,495	
	Total				\$1,177,560	\$513,887	
Total amount available: \$489,952							
\$5000 allocated to capacity building							
\$5000 minimum							
Have estimated \$52,952 CDBG Public Services - currently funds Multi-Service Center (Emergency Assistance) and Institute for Family Development							
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